

**CONTO CONSUNTIVO 2023**

SERVIZI	RENDICONTO 2023			ASSESTATO 2023			RENDICONTO 2022		
	SPESE	ENTRATE	%	SPESE	ENTRATE	%	SPESE	ENTRATE	%
ASILI NIDO (-50%)	1.666.755,00	1.732.590,59	103,95%	1.672.080,90	1.603.150,60	95,88%	1.580.908,22	1.289.065,22	81,54%
IMPIANTI SPORTIVI	367.078,02	139.857,83	38,10%	368.979,35	144.000,00	39,03%	465.861,78	157.724,56	33,86%
PALIO	699.308,28	462.185,64	66,09%	699.525,11	444.589,29	63,56%	606.035,70	416.523,18	68,73%
TEATRO/ASTI TEATRO	986.882,34	492.494,83	49,90%	991.530,23	436.062,10	43,98%	825.154,33	330.282,21	40,03%
ASSISTENZA DOMICILIARE	179.831,30	95.866,94	53,31%	180.209,12	92.200,00	51,16%	119.080,66	65.244,71	54,79%
<b>TOTALE</b>	<b>3.899.854,94</b>	<b>2.922.995,83</b>	<b>74,95%</b>	<b>3.912.324,71</b>	<b>2.720.001,99</b>	<b>69,52%</b>	<b>3.597.040,69</b>	<b>2.258.839,88</b>	<b>62,80%</b>